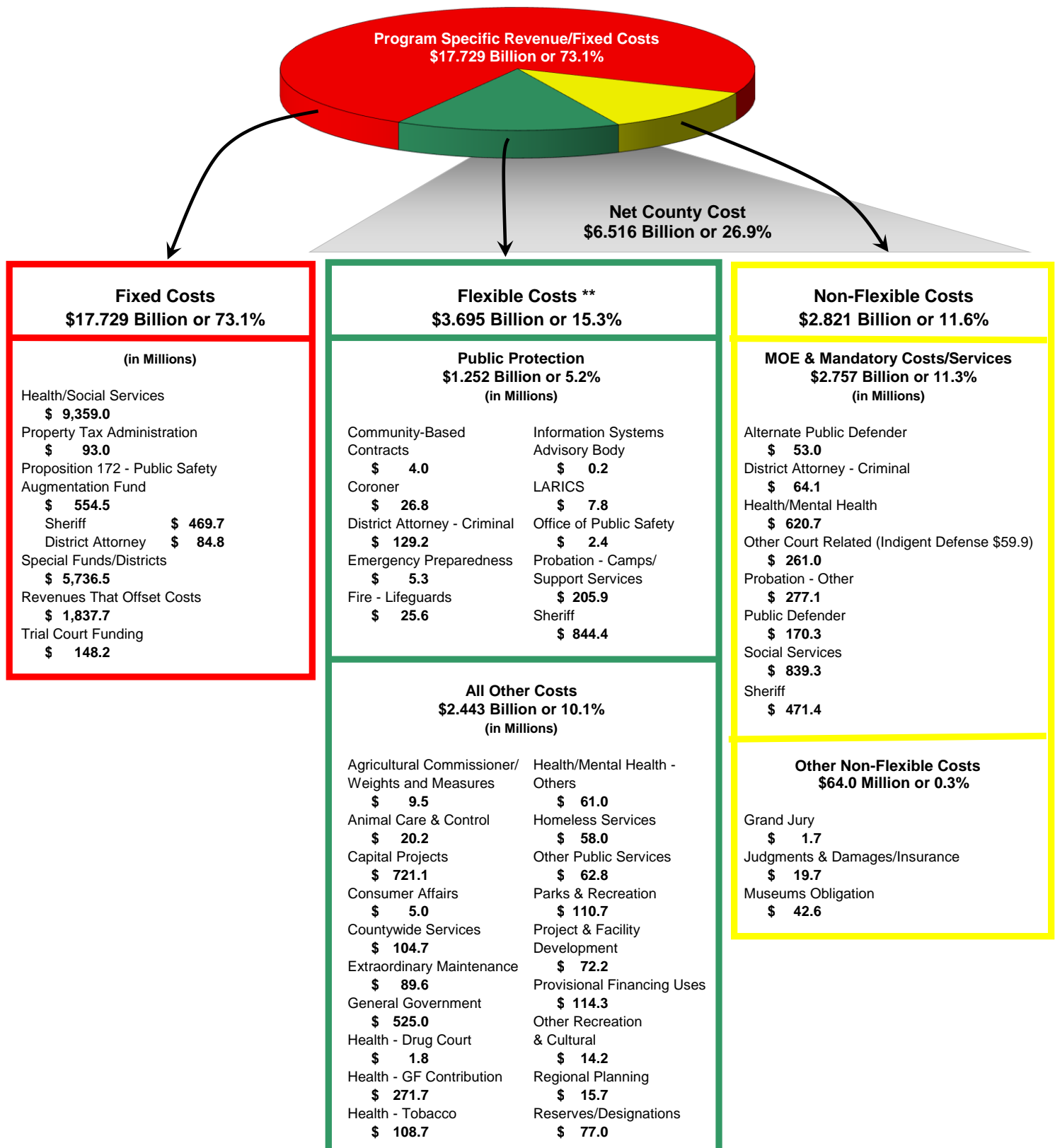


County of Los Angeles
2010-11 Final Adopted Budget
\$24.245 Billion*
Mandated vs. Discretionary Costs



* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

** Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels.